Priority Based on Needs Assessment	Planned Expenditures		ESSER III Estimated Cost 2020-2021	ESSER II Estimated Cost 2020-2021		ESSER III Estimated Cost 2021-2022	ESSER II Estimated Cost 2021-2022		ESSER III Estimated Cost 2022-2023	ESSER II Estimated Cost 2022-2023		ESSER III Estimated Cost 2023-2024	ESSER II Estimated Cost 2023-2024
	Discription of Fund Use 61XX (Salaries)												
	Additional Instructional Staff		$ -	$ 50,000.00		$ 200,000.00	$ 150,000.00		$ 327,564.00				
	Extended day and Summer Learning		$ -	$ -		$ 15,000.00			$ 15,000.00				
	Stipend		$ -	$ -		$ 24,000.00			$ 7,500.00				
			$ -	$ -									
		Total	$ -	$ 50,000.00	Total	$ 239,000.00	$ 150,000.00	Total	$ 350,064.00		Total	$ -	
	Discription of Fund Use 62XX (Contracted Services)												
	Reading Academy		$ -			$ 30,000.00			$ -			$ -	
			$ -			$ -			$ -			$ -	
		Total 62XX	$ -		Total 62XX	$ 30,000.00		Total 62XX	$ -		Total 62XX	$ -	
	Discription of Fund Use 63XX (Supplies and Materials)												
	Curriculum		$ -			$ 40,000.00			$ -			$ -	
	Technology		$ -			$ 33,000.00			$ 35,000.00			$ -	
	Furniture						$ 100,000.00						
	Instructional Materials						$ 37,094.00						
		Total 63XX	$ -		Total 63XX	$ 73,000.00	$ 137,094.00	Total 63XX	$ 35,000.00		Total 63XX	$ -	
	Discription of Fund Use 64XX (Other operating cost)												
			$ -			$ -			$ -			$ -	
		Total 64XX	$ -		Total 64XX	$ -		Total 64XX	$ -		Total 64XX	$ -	
	Discription of Fund Use 66XX (Captital Outlay)												
	HVAC		$ -			$ 30,000.00			$ -			$ -	
			$ -			$ -			$ -			$ -	
		Total 66XX	$ -		Total 66XX	$ 30,000.00		Total 66XX	$ -		Total 66XX	$ -	

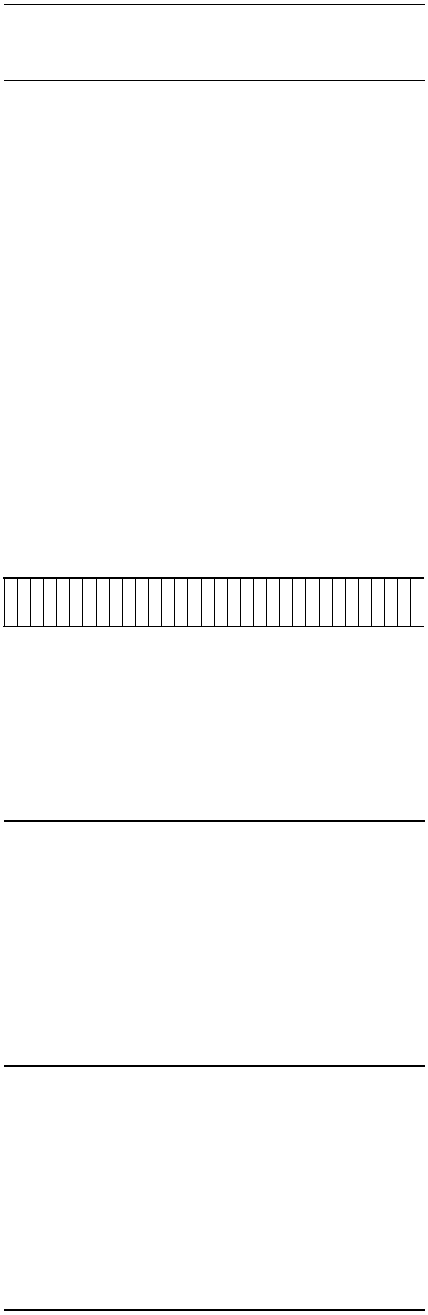
Total Pre-Award Cost $ -

Total Year 1 Cost $ 372,000.00

Total Year 2 Cost $ 385,064.00

Total Year 3 Cost $ -

Esser III Grand Total $ 757,064.00

Revised 8/25/2022

Esser II Grand Total $ 337,094.00